

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



	Name of Member:	Joint capital fund
	Name of project:	Lockwood Digital Media Centre
	Organisation responsible for carrying out the project?	Lockwood Artist Group and Jellyworks Lockwood Artists Group, based in Guildford, is an inclusive community of professional artists working in a diverse range of media including animation, ceramics, installation, painting, print, sculpture, sound and video.
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	Funding is requested for the cinema / projection facilities within the centre plan. This facility would be accessible as a mobile resource and will provide access to advanced and developing media and IT facilities for young people and others including excluded groups of young people in Guildford. Increased self-esteem, team working skills, confidence and career opportunities for young people. Young people from North Guildford, Guildford borough & Surrey, schools, Lockwood staff and users, Lockwood Artist Group members.
	Who has been consulted?	Ongoing development work in partnership with Youth Services and other stakeholders has identified the need for such provisions. Lockwood's SCC Manager supports this proposal.
	When will the project be started and completed? When will outcomes be seen?	Ongoing from August 2007 subject to funding and centre programme.

ITEM 16
APPENDIX B

	<p>What is the total cost of the project? Estimate/breakdown of costings.</p>	<p>Costing for the cinema element of the project are as follows:</p> <p>Equipment £9799.50 Logistics £7000.00 +/- Service £550.00 Operator £35 PH</p>
	<p>Amount and purpose of proposed Local Committee funding?</p>	<p>Cinema / media projector £4250 Flight case £400 Fastfold screen & case £1260 VAT £1035 Total cost £6945</p>
	<p>What alternative funds have been sought or secured?</p>	<p>Funding applied from Guildford Borough Council for Media Centre Capital funding.</p>
	<p>Has any other part of Surrey County Council been approached for this funding?</p>	<p>Learning & Disability Development Fund (LDDF)</p>
	<p>Has the Local Committee given funding for this purpose in the past?</p>	<p>No</p>
	<p>If this project will need funding in future, how will that be met?</p>	<p>Operational costs will be met through the running of workshops within the facility and through hire and service charges to external users.</p>
	<p>Area Director's / SCC Service Manager's comments</p>	<p>The Area Director recommends consideration.</p>
	<p>Date of Local Committee</p>	<p>22nd March 2007</p>